

Agenda

Meeting: Selby and Ainsty Area Constituency Committee

Venue: Remote meeting via Microsoft Teams

Date: Friday 15th January 2021 at 10am

Business

Pursuant to The Local Authorities and Police and Crime Panels (Coronavirus) (Flexibility of Local Authority Police and Crime Panel Meetings) (England and Wales) Regulations 2020, this meeting will be held using video conferencing with a live broadcast to the Council's YouTube site. Further information on this is available on the committee pages on the Council website - <https://democracy.northyorks.gov.uk/>

The meeting will be available to view once the meeting commences, via the following link - www.northyorks.gov.uk/livemeetings Recording of previous live broadcast meetings are also available there.

- 1. Welcome by the Chairman – Introductions, Apologies and Updates**
- 2. Minutes of the meeting held on 25th September 2020** (Pages 5 to 12)
Purpose: To approve the minutes as a correct record.
- 3. Declarations of Interest**
- 4. Public Questions or Statements**

Members of the public may ask questions or make statements at this meeting if they have given notice and provided the text to Steve Loach of Democratic Services (*contact details above*) no later than midday on Monday 11 January 2021. Each speaker should limit themselves to 3 minutes on any item. Members of the public who have given notice will be invited to speak:-

- at this point in the meeting if their questions/statements relate to matters which are not otherwise on the Agenda (subject to an overall time limit of 30 minutes);
- when the relevant Agenda item is being considered if they wish to speak on a matter which is on the Agenda for this meeting.

5. **Council Budget proposals** – Presentation of the Corporate Director Strategic Resources, North Yorkshire County Council – TO FOLLOW

(Page 13)

6. **Schools educational achievement and sustainability** – Report of the Corporate Director Children's Services

Purpose of report : To update Members on the local educational landscape, educational achievement and the financial challenges which affect schools in the Selby and Ainsty Constituency Committee area

(Pages 14 to 25)

7. **A19 – Update** – Verbal update by the Area Highways Manager

8. **Work Programme** – Report of the Assistant Chief Executive (Legal and Democratic Services)

(Pages 26 to 29)

Purpose of report: To provide details of the work programme for the Area Constituency Committee to consider, develop and adopt.

9. **Future Meetings**

Next Meeting – The next meeting is scheduled to take place on **Friday 9th April 2021 at 10am.**

10. **Other business which the Chairman agrees should be considered as a matter of urgency because of special circumstances.**

Barry Khan
Assistant Chief Executive (Legal and Democratic Services)
County Hall, Northallerton

January 2021.

SELBY AND AINSTY AREA CONSTITUENCY COMMITTEE

Membership

County Councillors (12)			
	<i>Councillors Name</i>	<i>Political Group</i>	<i>Electoral Division</i>
1	ARTHUR, Karl	Conservative	Selby Barlby
2	DUCKETT, Stephanie	Labour	Selby Barlby
3	HOBSON, Mel	Conservative	Sherburn in Elmet
4	JORDAN, Mike	Yorkshire Party	South Selby
5	LEE, Andrew	Conservative	Cawood & Saxton
6	LUNN, Cliff	Conservative	Selby Brayton
7	McCARTNEY, John	NY Independent	Osgoldcross
8	MACKAY, Don	Independent	Tadcaster
9	MUSGRAVE, Richard	Conservative	Escrick
10	PARASKOS, Andy	Conservative	Ainsty
11	PEARSON, Chris	Conservative	Mid Selby
12	TROTTER, Cliff	Conservative	Pannal and Lower Wharfedale
Members other than County Councillors – (1)			
	<i>Name of Member</i>	<i>Representation</i>	
1	FERGUSON, Howard	Office of the Constituency MP, Nigel Adams	
Total Membership – (13)		Quorum – (4 County Councillors)	

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North Yorkshire County Council

Selby and Ainsty Area Constituency Committee

Minutes of the meeting of the Selby and Ainsty Area Constituency Committee held virtually via Skype on 25 September 2020 at 10 am.

Present:-

Members:-

County Councillors Richard Musgrave (Chairman), Stephanie Duckett, Cliff Lunn, John McCartney, Don Mackay, Andy Paraskos and Cliff Trotter.

Invited Executive Members:-

County Councillors David Chance and Carl Les.

Officers:-

Dave Caulfield (Selby DC), Adrian Clarke (Principal Education Adviser – CYPS), Sharon Fox (Area Highways), Steve Loach (Democratic Services), James Malcom (Area Highways Manager), Joel Sanders (Better Together Programme Manager) and Janet Waggott (Chief Executive Selby DC).

Apologies were received from County Councillors Karl Arthur, Mike Jordan, Andrew Lee and Chris Pearson

Copies of all documents considered are in the Minute Book

66. Chairman's Introduction

The Vice-Chairman indicated that the Chairman was unable to attend today's meeting, therefore, he would be chairing. He welcomed Members to the meeting and outlined the process regarding filming, recording or photographing the meeting.

67. Minutes

Resolved -

That the Minutes of the meeting held on 8 November 2019, having been printed and circulated, be taken as read and confirmed and signed by the Chairman as a correct record.

68. Declarations of Interest

There were no declarations of interest at this stage of the meeting.

69. Public Questions or Statements

There were no public questions or statements.

70. Local Government Reorganisation and Devolution

The Leader of the Council, County Councillor Carl Les, provided a verbal update on proposals for devolution and Local Government Reorganisation (LGR) in the area. The following issues were outlined:-

- ◆ The Leader noted that the devolution and LGR proposals required unanimous agreement from the County Council and the District Councils, under the current process, for this to move forward, however, until the White paper is published a small number of District Councils are unwilling to put the matter before their Members. This situation could cause unnecessary delay, therefore, consideration was being given to moving to a majority decision on this.
- ◆ The County Council has been actively engaging with Parish Councils in terms of LGR, with “double devolution”, extending further powers to a very local level, being a key part of the White paper. A third workshop with Parish Councils would be taking place shortly.
- ◆ The proposal for LGR continues to be developed, but currently the letter inviting this to take place, from the Government, has yet to be issued. There has been dialogue with the Minister in relation to this. A Member suggested that LGR had been put back as it was considered too costly, however, the Leader emphasised that a change to the system of Local Government in the area would generate substantial savings, going forward, and stated that this position had been made clear to the Minister.
- ◆ In the event of a successful unitary bid the County Council elections would be put back to 2022, otherwise they would take place as planned in 2021.
- ◆ In terms of “double devolution” the Leader emphasised that it was for Town and Parish Councils to decide whether they wanted to take on additional responsibilities, nothing would be forced on them, and they could retain the status quo if they wished. He suggested that any local councils wishing to consider taking on additional powers should consider Bedale Town Council and the benefits that had been brought to the town, through the Town Council expanding their role. A Member suggested that the smaller Parish Councils would have difficulty in enhancing their current role, but the Leader reiterated that there was no compulsion to do this, and the smaller Councils could carry on as of now if they wished.
- ◆ A Member emphasised that local Parish Councils had a wide range of capability and capacity and whilst some may be able to easily take on additional duties, others who may wish to do so would require additional assistance, and wondered if that would be provided. The Leader expected assistance to be provided via the various local council support organisations, such as the YLCA, to ensure that training and advice was in place for Parish Councils seeking to enhance their provision. Elected county Councillors could assist in signposting Parish Councils to available assistance.

The Leader provided an update on the current situation regarding the COVID 19 pandemic in the area, outlining the following:-

- ◆ Infection rates had begun to rise again leading to a time of uncertainty and this was likely to have an impact on Council services, with additional resources likely to be required in some service areas.
- ◆ There had been a big impact on the economy of North Yorkshire, and it was expected that further financial assistance to mitigate this would be provided by Central Government. On a positive note the recent airing of the new version of “All Creatures Great and Small” had seen a positive impact on tourism in the area.
- ◆ He provided details of local outbreaks and noted that the majority of the County Council’s workforce continued to work from home. It was expected that virtual meetings would continue for some time, going forward.
- ◆ A Member asked about the implications of a second impact of the virus on the Council, particularly in terms of impact on finances. The Leader stated that it was difficult to predict the affect of a second impact but currently there was around a £40m shortfall of funding in respect of that has been required in response to the pandemic and a second impact would cause additional burden. It was expected that Local Authorities would receive additional financial help from Government (NYCC had received £36m to date), but reserves were being utilised in the interim to ensure essential services continued to be delivered. He noted that funding had been obtained from the Government to assist with the repairs to the A19, to be discussed later in the meeting, but emphasised that the next budgetary round would be difficult with some difficult decisions to be made.

Resolved -

That the update, and the issues raised, be noted.

71. “Better Together” Programme - update

Considered-

The report of the Programme Director, Joel Sanders updating Members on progress in relation to the Better Together Programme.

Since 2013 North Yorkshire County Council (NYCC) and Selby District Council (SDC) have worked together to establish greater collaboration in service delivery to the benefit of both the public and the two organisations. The Better Together Programme was established to enable shared expertise, intelligence and leadership between the two councils to maximise how assets are used to deliver savings whilst redesigning services to achieve the best possible outcomes to all customers in the locality.

The Chief Executive of Selby DC, Janet Waggott, Dave Caulfield (Selby DC) and Joel Sanders presented the report, highlighting the following:-

- ◆ Details of the Governance Framework delivered through the Steering Group and Joint Members Group.
- ◆ The Collaboration Agreement – agreed in July 2015 and extended until March 2023, which currently includes the following services:-
 - ◆ VOIP Telephony System
 - ◆ Registration Service – Office Accommodation

- ◆ Lagan CRM System
- ◆ SDC Website/Intranet Support
- ◆ Shared IT Infrastructure Service
- ◆ Natural Environment Advisory Service and Landscape Architectural Advice
- ◆ Financial Service
- ◆ Learning & development (Learning Zone)
- ◆ Legal Services
- ◆ HR Service
- ◆ Payroll Service

- ◆ The key benefits of the Programme, including:-
 - ◆ Sharing of back office services in an appropriate and sustainable manner which has enabled more customer focus.
 - ◆ Focused, joined up delivery of services at a community level.
 - ◆ An increase in the number of online direct debit payments (139%)
 - ◆ A 322% increase in the number of volunteers at community hubs
 - ◆ Across all libraries in the district volunteers gave 15,760 hours to deliver services, including assisting 1,865 individuals to access services online of which 732 related to NYCC or SDC services
 - ◆ Increased resilience for Community Hubs through enabling income generating services (meeting room hire at Tadcaster Hub and improved facilities at Sherburn Old Girls School)
 - ◆ Increased business levels resulted in Sherburn being awarded Highly Commended in the NY Library of the Year awards.
 - ◆ Selby Library has seen a 27% increase in visits and a 12% increase in active users since the refurbishment
 - ◆ Broader health and wellbeing benefits such as improved mental health and reduced isolation which are all community led
 - ◆ The establishment of Selby Health Matters
 - ◆ Innovative digital platforms for our customers and communities accessing information and services through modern online platforms.
 - ◆ Co-location opportunities have been implemented through an asset management review, improving working environments and generating income for both organisations.
 - ◆ Joined up approach to planning services both in terms of communications, prioritisation, processes and consistent relationship management with developers and external organisations.
 - ◆ Improved experience for business customers through joined up communications, relationship management and processes
 - ◆ Joint Investment in areas such as public transport to improve passenger experience
 - ◆ Maximising council tax base and business rates income through the joint investment in a SDC Property Inspector and an Empty Homes Officer.
 - ◆ Supporting our residents to “live well” through the joint work on Health, Social Care and Housing work.
 - ◆ SDC have worked with NYCC, Ryedale and Scarborough to develop a new partnership approach between NYCC and all of the District Council Housing Authorities in relation to the provision of homeless prevention and support services
 - ◆ At present a total of £1,720,206 savings have been achieved and a further £312,770 have been identified. This, therefore, provides a current total achieved and forecasted saving for the programme from April 2014 to March 2021 of £1,987,206.

- ◆ The current work streams within the programme were outlined as follows:-

- ◆ Health, Social Care and Housing – including:-
 - Transfers of Care / Multi-Disciplinary Team Approach
 - Disability Facilities Grant (DFG) Assessments
 - Public Health/Selby Health Matters
- ◆ Economic Growth and Infrastructure – including:-
 - Local Plan
 - Key development sites - through major applications to the Local Planning Authority (LPA)
 - Work to promote Strategic Development Sites; and
 - Regeneration and Development Projects
- ◆ Full details of the projects being undertaken within the current work streams were outlined.

The Chairman noted that he had served on the Joint Members Group for the programme both as a representative of Selby DC (current position) and NYCC.

Resolved –

That the progress made and the ongoing work of the Better Together Programme be noted.

72. Return to Schools

Adrian Clarke (Principal Education Adviser – CYPS) gave a verbal update on the return to school of pupils in the Constituency Area following the enforced closure due to the COVID 19 pandemic, between March and September 2020. He highlighted the following:-

- ◆ The department had been working hard with Head Teachers, Teachers, Professional Associations, children and all involved with schools to ensure the return was as risk free as possible.
- ◆ A great deal of information and resources have been created and delivered to assist with this.
- ◆ All 58 schools in the Selby area had returned at the beginning of September.
- ◆ The first week had seen 61% attendance but that had been affected by a staggered return for a number of year groups.
- ◆ The latest figures (24th September) showed an overall 87% attendance rate, which was above the North Yorkshire average.
- ◆ Attendance was also being monitored for different categories of pupils, eg. Those with an EHCP, those known to social care, etc.
- ◆ Returning numbers are being shared with the DfE.
- ◆ The overall numbers of pupils across North Yorkshire was pleasing and was above expectations.
- ◆ A primary school had been forced to close since the return, due to an outbreak of COVID affecting a number of pupils and teachers. It was expected that the school would re-open on Monday 28 September.
- ◆ There were other schools where some cohorts had been sent home due to COVID outbreaks.
- ◆ Public Health were dealing with issues in individual schools and providing guidance on when schools should be closed and/or pupils sent home.

- ◆ Monitoring of the situation would continue on a daily basis for the foreseeable future.

Members discussed the issues raised and the following matters were highlighted:-

- The situation at the local primary which had closed due to the COVID outbreak had been exacerbated by this being a small school, and two Members of staff, including the Head, having been affected. It was noted that some complaints had arisen around the lack of testing taking place, in the local media, from this. There had been a suggestion that schools should be prioritised for testing. In response it was stated that the appropriate authorities had been contacted to try and obtain a priority for the testing of teachers, but currently, testing was limited in terms of numbers that could be ordered, and results took time to be provided. Every effort was being made to enhance the system and prioritise teaching staff.
- Members welcomed the successful return to school in the area. It was noted that officers from the School Improvement service had been instrumental in the success of the return, and had worked closely with schools to ensure they were in a position to re-open. These Officers are also identifying any issues in areas and are working together to develop appropriate solutions, alongside officers from CYPs.
- It was asked how it was decided that a school was to close due to COVID and who makes the decision. In response it was stated that this was a complex process which utilised a flow chart to determine what action was required following positive COVID tests. Locally, the Public Health Team would liaise with a school on what action should be taken and, in turn, they would liaise with the DfE via a national helpline. Each school provides a running total of confirmed cases, on a daily basis, and Public Health would make a decision on whether a school should close, based on that information.
- In respect of Academies it was noted that a different monitoring process was in place, however, the local authority retained a safeguarding duty, therefore this had to be adhered to. Consultation has been taking place with the CEOs of Academies to ensure there is a consistency to the approach to COVID related issues. The Local Authority and Academies were working well together in relation to this matter. It was noted that Independent Schools were working directly with Public Health.
- It was clarified that the Selby and Ainsty Constituency are had the second highest attendance in the North Yorkshire Constituency areas over the previous week with 87%.
- Resources were being provided to schools to assist with the return and also to plan for any further lockdown, should schools be closed, with home learning lessons fully prepared being provided to assist schools. A member noted that some pupils had difficulties with home working, some gaining access and others undertaking this, and welcomed the reopening of schools. It was emphasised that any return to home lessons would require a more wide spread distribution of equipment and connectivity to assist all pupils in gaining access to these. It was noted that a few schemes were in operation to ensure that pupils had the correct equipment and connection for any move to home lessons, with the DfE and the national Oak Academy assisting these.
- It was noted that support for mental health within schools was also to the forefront of assistance being provided.

Resolved -

That Adrian Clarke be thanked for attending the meeting as a late substitute and providing the details in relation to the return to schools in the area, which were noted.

73. A19 Rebuild and Repair – Update

James Malcolm (Area Highways Manager) and Sharon Fox (Area Highways) provided an update regarding the current situation in relation to the rebuild and repair of the A19 following extensive damage to the road resulting from flooding earlier in the year. The following issues were highlighted:-

- An estimate for the scheme of £4.869m had been provided at the previous update.
- Since then a great deal more preparatory work had been undertaken with a design for the whole project having been submitted by the contractor.
- Alongside this utility work being undertaken by BT and Northern Gas had delayed the contractor's access to the site. This had been particularly lengthy by Northern Gas and the contractor was making every effort to ensure they will be leaving the site as quickly as possible.
- The Environment Agency and the Internal Drainage Board had been consulted regarding the culverts at the side of the road and these would not be replaced, and structures would not be removed.
- There had been some issues getting appropriate materials to be used in shoring up the banks but a supplier had now been secured.
- In view of the issues outlined a revised estimate for the scheme was now £5.372m
- The timescale for the completion of the project had also been revised and was now expected to be 8th July 2021.
- The contractor would be carrying out an optimisation of the project, going forward, with a view to bringing down the timescales and cost.
- Further updates would be provided to Members as these details emerged.

Following the initial update the following issues and points were raised during a discussion with Members:-

- A Member raised concerns regarding the delays caused by the utility companies and asked for this to be addressed. It was noted that there had been a robust effort to try and speed up the works being undertaken on the site to enable the contractor to begin work there, and these efforts were being enhanced. It was likely that the contractor would begin some work even if the Gas Company remained on site.
- A member expressed his disappointment at the proposed project end date of 8th July, noting the additional pressure that was being put on local routes while the road remained closed. It was stated that the current optimisation process being undertaken by the contractor would shorten the period of time required to complete the project. The Member noted that much of the work would be taking place during the winter period with the possibility of further flooding occurring. The Area Highways Manager stated that, to try and alleviate this problem, the project would be undertaken in stages, with work completed to

protect against flooding at each stage before the road repairs begin, in an attempt to prevent this from happening.

- It was stated that updates on the progress of the project would continue to be provided at the regular meetings between Members and Area Highways and updates would be provided at ACC meetings.

Resolved-

That the Area Highways Manager be thanked for the update, the contents of which be noted, and updates on the project continue to be fed back to Members directly and via the various communication channels available.

74. Work Programme

Considered -

The report of the Assistant Chief Executive (Legal and Democratic Services) providing details of the Work Programme for the Area Constituency Committee to consider, develop and adopt.

It was noted that the Work Programme had altered significantly due to the COVID 19 pandemic and Members were asked to provide details of any issues that they may wish to be added to the Work Programme, going forward, and were advised that they could also provide details of issues they wished to consider outside of the meeting. It was expected that issues related to the pandemic would feature in forthcoming meetings.

The County Council's Budget for 2020/21 would be considered at the next ACC Meeting.

Resolved -

- (i) That the development of the Work Programme be undertaken, and the items mentioned be included on forthcoming agendas for the Committee;
- (ii) That the contents of the report be noted.

75. Future Meetings

Resolved -

That the next meeting of the Committee be held on Friday 15 January 2021 at 10am. It was likely that this would be a virtual meeting held on the Microsoft Teams platform.

The meeting concluded at 11.25am.

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**North Yorkshire County Council
Selby and Ainsty Area Constituency Committee
Friday 15 January 2021**

County Council Budget 2021/22

1.0 Purpose of Report

- 1.1 To advise of the arrangements for reporting the County Council's budget for 2021/22 at this meeting and to seek the Committee's comments concerning the budget for referral to the Executive.

2.0 Background

- 2.1 The local government finance settlement is the annual determination of funding to local government and requires the approval of the House of Commons.
- 2.2 The local government settlement for 2021/22 has been published later than anticipated and so it has not been possible to prepare a paper regarding the settlement for circulation with the agenda for this meeting.

3.0 Arrangements

- 3.1 Gary Fielding (the County Council's Corporate Director - Strategic Resources) will attend this meeting to give a verbal briefing on the 2021/22 local government settlement and to respond to questions.
- 3.2 The Committee, having received the verbal briefing, is invited to comment on the County Council's budget for 2021/22.

4.0 Recommendation

- 4.1 That the local government settlement, as reported verbally at this meeting, be noted.
- 4.2 That the Committee's comments concerning the County Council's budget for 2021/22 be referred to the County Council's Executive for consideration.

Steve Loach
Principal Democratic Services Officer
Legal and Democratic Services
North Yorkshire County Council
County Hall, Northallerton, DL7 8AD

Background Documents – None



**North Yorkshire County Council
Selby and Ainsty Area Constituency Committee
15 January 2021**

Schools, educational achievement and sustainability

1.0 Purpose of the Report

- 1.1 To inform Members of the local educational landscape, educational achievement and the financial challenges which affect schools in Selby and Ainsty constituency committee area.

2.0 Local educational landscape

- 2.1 There are now 17 primary academies and 4 secondary academies within the Selby and Ainsty constituency area. The academy conversion rate is higher within the constituency area than the county as a whole (33.3% of primary schools in the area compared to 28.3% in North Yorkshire, and 66.6% of secondary schools in the area, compared to 56% in North Yorkshire).

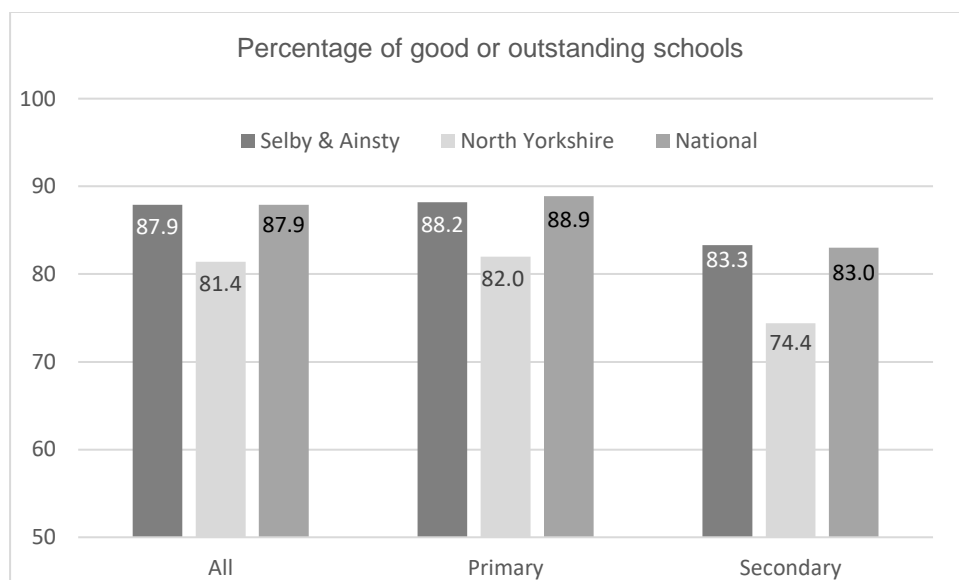
Summary of schools' status – November 2020

	Schools in North Yorkshire		Schools in Selby & Ainsty ACC	
Primary Maintained	218	71.7%	34	66.6%
Primary Academy & Free School	86	28.3%	17	33.3%
Total	304		51	
Secondary Maintained	19	44%	2	33.3%
Secondary Academy	24	56%	4	66.6%
Total	43		6	
Special Maintained	8	80%	0	
Special Academy	2	20%	0	
Total	10		0	
PRU Maintained	4	80%	1	100%
PRU Academy	1	20%	0	
Total	5		1	
Total maintained	249	69%	37	63.8%
Total Academy	113	31%	21	36.2%
Overall Total	362		58	

3.0 School standards

3.1 School Ofsted judgements

In the constituency area 87.9 per cent of primary schools are judged good or outstanding by Ofsted, which is above the North Yorkshire and in-line with the national benchmarks. Performance is stronger for primary schools with 88.2 per cent judged good or outstanding.



Within the constituency area there are 6 primary school judged 'Inadequate' or 'Requires Improvement', and there is 1 secondary school judged 'Requires Improvement'.

3.2 Attainment overall

Following the Coronavirus pandemic and lockdown, pupils in all phases of schooling did not sit formal examinations. This means that for GCSE and A Levels, pupils' grades are based on centre assessed grades (CAGs) or the grade calculated by the exam board during the standardisation process, whichever is higher. Schools followed rigorous guidance in order to make sure that their CAGs were as accurate as possible. Since government guidance states that 2020 outcomes must not be used for monitoring and accountability purposes, the Local Authority will not be publishing 2020 examination results or outcomes at any key stage. With regard to Ofsted, inspections have ceased and will not be reinstated until January 2021 although Ofsted 'visits' will be undertaken during the Autumn term in order to gather information about how schools across the country are managing the full return to school. Guidelines to Ofsted inspectors say that the data and information will be based on 2019 exam results.

3.3 The following sections provide 2019 outcomes on:

- Early Years Foundation Stage Profile – assessment at the end of reception (4-5 year olds)
- Key Stage 2 – assessment at the end of primary school (10-11 year olds)
- Key Stage 4 – assessment at the end of secondary school (15-16 year olds)
- Key Stage 5 – assessment at the end of sixth form college (17-18 year olds)

These show that primary and most secondary attainment data in the constituency area is above all benchmarks.

3.4 Early Years Foundation Stage Profile

75.7% of children in the constituency area achieved a Good Level of Development. The level of performance has reduced since 2017 but is slightly higher than the North Yorkshire and national average.

Early Years Foundation Stage Profile – percentage achieving a good level of development			
	Selby & Ainsty	North Yorkshire	National
2017	76.2%	71.6%	70.7%
2018	75.9%	72.5%	71.6%
2019	75.7%	72.8%	71.8%

3.5 Key Stage 2

68.0% of children in the constituency area achieved the expected level or above in reading, writing and maths combined, which is above the North Yorkshire and national benchmarks. The level of performance has increased by 10.7% since 2017, which is a higher improvement than North Yorkshire and nationally.

Key Stage 2 - percentage achieving the expected standard or above in reading, writing and maths combined.			
	Selby & Ainsty	North Yorkshire	National
2017	57.3%	58.7%	61.1%
2018	65.4%	62.2%	64.4%
2019	68.0%	63.3%	65.0%

3.6 Key Stage 4

The average Attainment 8 score, which measures the achievement of a pupil across eight qualifications, was 47.7. This is slightly lower than the North Yorkshire average but slightly higher than the National average. Performance has increased slightly in the constituency since 2018.

KS4 – Average Attainment 8 Score			
	Selby & Ainsty	North Yorkshire	National
2017	48.0	49.6	46.3
2018	46.3	48.3	46.6
2019	47.7	48.7	46.7

3.7 The Progress 8 score, which measures a pupil's progress from the end of primary school to the end of secondary school, was 0.12 which is also above all benchmarks (0 is the national average).

KS4 – Average Progress 8 Score			
	Selby & Ainsty	North Yorkshire	National
2017	0.10	0.17	0.00
2018	0.00	0.13	0.00
2019	0.12	0.09	0.00

- 3.8** The percentage achieving a grade 5 or above (grading is 9-1) in English and Maths was 48.5%. This is slightly higher than the National average and the North Yorkshire average. The results in this constituency increased slightly between 2018 and 2019 whereas there was a more modest decrease across North Yorkshire and a small increase in scores Nationally.

KS4 – Percentage achieving a grade 5 or above in English and Maths			
	Selby & Ainsty	North Yorkshire	National
2017	47.4%	50.4%	42.6%
2018	45.2%	47.7%	43%
2019	48.5%	47.4%	43.2%

3.9 Key Stage 5

The A-level average point score per entry in the constituency was 34.3, which is higher than the North Yorkshire and National averages.

KS5 – A-level average point score per entry			
	Selby & Ainsty	North Yorkshire	National
2017	33.7	33.9	32.3
2018	31.5	32.8	31.8
2019	34.3	33.4	32.2

3.10 Not in education, employment or training

There were 915 young people recorded in Year 11 in this constituency in May 2019 and of this cohort the figure not in education, employment or training after leaving school as of November 2019 was zero.

4.0 Fixed-term and Permanent Exclusions

4.1 Fixed-term exclusion incidents

The table below shows the number of fixed-term exclusion incidents for the 2019/20 academic year to 23rd March (lockdown) and 2020/21 to 30th November.

Fixed term exclusions incidents				
Academic year	Selby and Ainsty	North Yorkshire	Percentage of North Yorkshire total	Most common reason
2020/21 to 30 November	174	1,135	15.3%	
2019/20 (up to 23rd March Covid-19 lockdown)	496	4,111	12.1%	Persistent disruptive behaviour (47.9%)
2018/19	684	5,970	11.5%	Persistent disruptive behaviour (45.0%)
2017/18	722	6,005	12.0%	Persistent disruptive behaviour (45.8%)
2016/17	539	4,583	11.8%	Persistent disruptive behaviour (36.2%)

The pupil population in the constituency area accounts for 16.1% of the North Yorkshire total (13,343/82,957 in October 2019).

In the 2019/20 school year up to Covid-19 lockdown (23rd March 2020), 496 of the 4,111 incidents of fixed-term exclusions in mainstream schools across the county were applied to 213 individual children and young people who went to schools in the constituency. The current rate of children fixed-term excluded at least once in the year is 1.6% of the mainstream school population in the constituency.

In the 2020/21 academic year to 30th November, there have been a total of 1,135 fixed term exclusion incidents applied to 669 individual children in North Yorkshire, 174 of these fixed-term incidents were applied to 99 children on roll of mainstream schools in Selby and Ainsty constituency. In the same period last year, there were 1,944 fixed-term exclusion incidents applied to 924 individual children, 126 of these children were on roll of mainstream schools in Selby and Ainsty constituency.

Fixed-term exclusions can be a useful sanction, but frequent use can place pressure on family and foster placements, impacts on achievement, and may lead to risky behaviour while the pupil is not in school during the day.

4.2 Permanent exclusions

The table below shows the number of permanent exclusions and the most common reasons for permanent exclusion:

Permanent exclusions				
Academic year	Selby & Ainsty	North Yorkshire	Percentage of North Yorkshire total	Most common reason
2020/21 to 30 November	0	8	0.0%	
2019/20 (up to 23rd March Covid-19 lockdown)	6	56	10.7%	Verbal abuse/threatening behaviour against an adult (2 exclusions)
2018/19	15	87	17.24%	Physical Assault against an adult (6 exclusions)
2017/18	15	103	14.5%	Persistent Disruptive Behaviour (5 exclusions)
2016/17	11	86	13%	Physical Assault against a pupil (4 exclusions)

In the 2020/21 academic year, there have been 8 permanent exclusions to 30th November in North Yorkshire, none of which were for children from Selby and Ainsty schools. In the same period last year, there were 20 permanent exclusions, 3 of which were from Selby and Ainsty schools.

- 4.3 From September 2020 the transition of the Pupil Referral Service (PRS) to provide preventative places to reduce the need for secondary exclusions has been introduced. Schools are able to request placements at the PRS as part of a joint education programme for children that are disengaging from mainstream school. The partnership approach between the PRS and school will ensure that children receive the necessary support without a permanent exclusion.

5.0 Special Education Needs and Disabilities

5.1 Reshaping of SEN Provision in Selby and Ainsty over the 2019/20 Academic Year

5.1.1 Targeted Mainstream Provision

As part of the SEND Strategic Plan for Educational provision 2018-23, it was identified that there was a need to change the model for Enhanced Mainstream School (EMS) to provide greater numbers of full time places for children with an Education, Health and Care (EHC) Plan who were able to access mainstream schooling but with additional support to meet their special educational needs. A new model of provision, Targeted Mainstream Provision (TMP) has been developed which is intended to help the LA meet demand for full time education provision for children with SEND and who have an Education, Health and Care Plan. As the number of children with an EHC Plan continues to rise and demand increases on special school and high cost independent school places, the establishment of full time places in TMP will assist the LA in providing suitable local education provision to meet levels of demand.

Following the required statutory process the decision to implement these changes from September 2020 was approved in August 2020. The number of schools currently approved to operate TMP represents the first phase and it is intended that over the next year further schools will be brought on board to increase the total number of TMP

across the county. Holy Family Catholic High School at Carlton will be the first school to begin operating the new model in the Selby district and will be fully operational from January 2021. In addition to this the establishment of another TMP is underway with Selby High School and this is likely to open from September 2021. Schools within the district have also proposed, via the Locality Board (a school/LA partnership forum to address strategic education issues), the basic principles of a model of provision that would see the establishment of the full complement of TMP's proposed for the district. This proposal is in very early stages and is being explored with schools wishing to be part of this development.

A further provision development for Selby is also underway. The LA are continuing to work with the DfE following a successful bid by the LA to establish a new 100 place Special School in Osgodby. At present LA officers are working with the DfE and Multi Academy Trust to design the school. The school will be subject to planning approval but once delivered will be a significant addition to the county's Special Needs provisions and a major asset to the districts children and young people with SEND.

Outreach support and intervention for children and young people with SEND will continue to be met by the new SEND multi-disciplinary hubs made up of with specialist staff employed directly by the Local Authority including specialist teachers, practitioners, educational psychologists and therapists. These Hubs have been operational since September 2020 and are working with schools to provide support to children as and when required.

5.2 SEN Statistics for Constituency Area

As of January 2020 there were 542 children living in the constituency with a North Yorkshire funded EHC plan, 17.6% of the North Yorkshire total. The most common needs for children with a North Yorkshire funded EHC plan living in the area are Autistic Spectrum Disorder (ASD) at 30.8 % and Social, Emotional and Mental Health (SEMH) at 18.6%, and Moderate Learning Disabilities (MLD) at 15.9%.

As of January 2020 school census there were 1494 children recorded as SEN Support from schools in this constituency, 16.2% of the North Yorkshire total. The most common needs for children receiving SEN support in the area are Social, Emotional and Mental Health at 19%, Speech, Language and Communication at 21.5% and Moderate Learning Difficulties (e.g. dyslexia) at 22.9%.

6.0 Elective Home Education

As of 30th November there were 765 children recorded as Electively Home Educated in North Yorkshire, 137 of which were formerly from a mainstream school in Selby and Ainsty ACC. At the same point last year, there were 594 children EHE in North Yorkshire, 105 formerly from a mainstream school in Selby and Ainsty ACC. This represents a 25% increase in North Yorkshire and a 30% increase in Selby and Ainsty ACC.

Between 1st Sept 2020 to 30th November 2020, 216 children became EHE in North Yorkshire, 32 of which were formerly educated in a mainstream school in Selby and Ainsty ACC. The comparative figure for the same period last year was 91 children in North Yorkshire with 9 from Selby and Ainsty.

7.0 School Finance

7.1 Schools in Financial Difficulty – the countywide position

As of March 2020 the overall position for North Yorkshire Schools was:

- 37 schools with accumulated deficits totalling £7.2M
- This was an increase of £2.2M from 2018/19 (after adjusting for school closures, amalgamations and academy conversions in 2019/20)
- Deficits range from £1k (small primary) up to £1.6M (special school)
- Average primary school deficit is £45k
- Average secondary school deficit is £521k
- Of the 37 schools, 19 are predicting that their position will deteriorate
- 18 schools are projected to improve their position, but only 9 are projected to get back into surplus.

7.2 School Projections - Based on May 2020/21 Start budgets

- 115 LA maintained schools (49%) are projecting an in-year deficit in 2020/21
- 7 schools will move from a surplus balance to a deficit balance by March 2021
- 15% of LA maintained schools are in deficit – that is projected to rise to just over one in five by 2021/22 and two out of every five by March 2023.

	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Number of Schools in Deficit	54	47	37	35	55	93
Value of Deficit	£4.4M	£6.0M	£7.2M	£9.4M	£12.5M	£18.3M
Proportion of schools in deficit	19%	18%	15%	15%	23%	40%

7.3 Funding

- Concern around overall quantum of funding given cost pressures (e.g. future pay awards, additional expenditure and income loss associated with Covid-19)
- North Yorkshire secondary schools are placed 133 out of 149 local authorities in terms of funding. On average, a school in North Yorkshire will receive £5,151 per pupil in 2020-21 compared to a national average of £5,496. Comparing the funding for a 1,500 pupil secondary school this equates to a difference in funding of £0.5m
- For primary schools, a North Yorkshire school will receive on average £4,347 per pupil compared to a national average of £4,279.
- Concern over impact of continued high needs financial pressures on school budgets
- North Yorkshire has a number of schools that, geographically, are vital in serving their local communities. Inadequate sparsity funding and general financial pressures, particularly for smaller secondary schools, continue to be a significant concern.

7.4 Schools in Financial Difficulty – Selby and Ainsty
34 primary schools, 2 secondary schools, 1 PRU

2020/21	2022/23
8 schools projecting to be in deficit by March 2021; 21.6% of schools in Selby and Ainsty	15 schools projecting to be in deficit by March 2023; 40.5% of schools in Selby and Ainsty
6 primaries; 1 secondary; 1 PRU	13 primaries; 1 secondary; 1 PRU
Total projected value of deficits = £463k	Total projected value of deficits = £1.7M
Projected average primary deficit = £56k; Projected average secondary deficit = £106k Projected average PRU deficit = £24k	Projected average primary deficit = £51k; Projected average secondary deficit = £602k Projected PRU deficit = £430k

8.0 Planning school places

8.1 School sustainability

The sustainability of schools is largely influenced by three key factors which are usually closely related to each other:

- Falling pupil rolls
- School standards
- Financial difficulty

Where school closures have regrettably occurred in North Yorkshire all of these factors have been relevant. There have been 10 closures in the county over the last 3 years and one in the constituency area at Drax.

8.2 Collaborative working

Collaborative working is two or more schools working together to the mutual benefit of their pupils with the overall aim of improving outcomes for all. This has the potential to broaden opportunities and contribute to efficiencies. There are now 4 federations in the Selby and Ainsty area, each comprising two or three maintained primary schools with a single governing body and headteacher. These are the White Rose Federation (Barlow CE, Burton Salmon CP and Chapel Haddlesey CE schools), the Federation of Follifoot and Spofforth Church of England Primary Schools, the Goldsborough Sicklinghall Federation (Goldsborough CE and Sicklinghall CP schools) and the Togetherness Inspires Growth Federation (Kirk Hammerton CE and Staveley CP schools).

8.3 Pupil rolls – current and future

The County Council has a statutory duty to ensure sufficient school places are available for every child under the Education Act 1996. For this purpose, it groups schools together into planning areas in accordance with the requirements of the Education and Skills Funding Agency. Appendix 1 shows the planning areas together with:

- Capacity in the planning area
- Current numbers on roll
- Projected future numbers

- Projected impact of approved housing developments

- 8.4 The County Council is carefully monitoring pupil growth from new housing, providing new school places in areas of growth across the Selby and Ainsty area. Recent schemes have included the wholly new primary academy at Staynor Hall in Selby, and the large scale expansions at Athelstan Primary School in Sherburn-in-Elmet and at Thorpe Willoughby CP. Smaller schemes have also recently added extra capacity at Barlby Bridge CP (32 places), Hambleton CE (30 places), and Selby CP Academy (47 places). The following projects are currently underway or planned, which will be funded through a combination of Basic Need grant and developer contributions (where available).
- 8.5 Barlby Primary area - Additional capacity is proposed for Barlby CP (80 places).
- 8.6 Selby Primary area - Construction is currently underway in partnership with the Ebor Multi Academy Trust to expand Staynor Hall Community Primary Academy by 105 places to serve the continued build-out of the Staynor Hall estate.
- 8.7 Sherburn Primary and Sherburn Primary outer areas – Construction is currently underway in partnership with the Sherburn, Tadcaster and Rural (STAR) Multi Academy Trust to expand Sherburn Hungate Primary Academy by 210 places to meet recent housing growth in Sherburn-in-Elmet.
- 8.8 Boroughbridge Primary outer area – the adopted Harrogate local plan identifies a broad location for a new settlement in the Green Hammerton and Cattal area of approximately 3,000 dwellings. Harrogate Borough Council are currently consulting on the vision, objectives, site boundary and concept plan. A planning application has been submitted for 4,000 dwellings in this area (not included in the forecasts in Appendix 1). This would require new primary provision on the site and the expansion of Boroughbridge High School, and we will work closely with the developers, borough council and highways in terms of the size of the additional educational provision, its timing and access to school sites.
- 8.9 Knaresborough Primary outer area - A site for education provision has been secured at Manse Farm to primarily serve the Manse Farm development in Knaresborough and the proposed Highfield Farm development within Goldsborough CE Primary school catchment area. Planning approval was granted earlier this year. The age range of the school will be 3-11, providing places for 210 pupils (one form of entry) with the ability to expand to 420 places (two forms of entry) should that be required in the future. The expected opening date is September 2022. The school will also support general school place sufficiency in the Knaresborough area and will be opened in a phased approach to avoid destabilising existing provision. Separate discussions are also underway with Ebor Multi Academy Trust about the potential to expand Tockwith CE Primary Academy following recent and planned housing developments in the village.

9.0 Recommendation

- 9.11** That Members note the report on educational factors in the Selby and Ainsty constituency area.

Authors: Amanda Newbold (Assistant Director – Education and Skills), Howard Emmett (Assistant Director – Strategic Resources), Jane Le-Sage (Assistant Director – Inclusion), Andrew Dixon (Strategic Planning Manager).

Appendix 1 – Planning Areas and forecast surplus/shortfall school places

Appendix 1

School planning area	Places available as at 2019/20	Number on Roll 2015/16	Number on roll 2019/20	Surplus Capacity 2019/20	Forecasted pupils as at 2024/25	Pupils from current permissions until 2024/25	Surplus capacity 2024/25
PRIMARY							
Barlby Primary Barlby Bridge CP Barlby CP	529	473	521	8	557	23	-51
Selby Primary Area Barwic Parade CP Selby Abbey CE Selby CP Longman's Hill CP St Mary's Catholic Staynor Hall	1688	1245	1474	214	1488	155	45
Selby Primary Outer Nth Cawood CE Escrick CE Hambleton CE North Duffield CP Riccall CP Wistow CE	1008	936	879	129	882	68	58
Selby Primary Outer Sth Barlow CE Brayton CE Camblesforth CP Carlton-in-Snaith Chapel Haddlesey CE Cliffe VC Hemingbrough CP Hensall CP Kirk Smeaton CE Thorpe Willoughby CP Whitley & Eggborough CP	2044	1692	1665	379	1591	161	292
	4740	3873	4018	722	3961	384	395
Sherburn Primary Sherburn Hungate Primary Athelstan CP South Milford Primary	840	621	785	55	850	156	-166
Sherburn Primary Outer Brotherton & Byram CP Burton Salmon CP Fairburn CP Kellington Primary Kirk Fenton CE Monk Fryston CE Saxton CE	945	831	865	80	926	84	-65
	1785	1452	1650	1785	1776	240	-231
Tadcaster Primary Riverside School Tadcaster Primary Academy	721	545	567	154	556	5	161
Tadcaster Primary Outer Appleton Roebuck Primary Barkston Ash Catholic	244	238	247	-3	243	2	-1
	965	783	814	151	809	7	160
Boroughbridge Primary Outer Dishforth Airfield CP* Great Ouseburn CP	784	496	551	233	553	79	153

Green Hammerton CE Kirk Hammerton CE Marton-cum-Grafton CE* Nun Monkton Primary St Peter's Brafferton CE* Staveley CP*							
Harrogate Primary Outer All Saint's CE School Askwith CP* Beckwithshaw CP* Birstwith CE* Admiral Long CE* Darley CP* Follifoot CE Hampsthwaite CE* Kettlesing Felliscliffe CP* Killinghall CE* North Rigton CE* Ripley Endowed* Sicklinghall CE Spofforth CE	1268	1118	1198	70	1199	136	-67
Knarborough Primary Outer Goldsborough CE Long Marston CE Scotton Lingerfield Primary* Tockwith CE	433	399	428	5	427	84	-78
SECONDARY							
Selby Secondary Barlby High School Brayton Academy Holy Family Catholic High School, Carlton Selby High School	3629	2518	2633	996	2795	256	578
Sherburn & Tadcaster Sherburn High School Tadcaster Grammar	2722	2297	2324	398	2557	129	36

* Some of these areas serve schools outside the constituency area
 Figures above take into account outstanding housing permissions but not Local Plan proposals.



North Yorkshire County Council

Selby and Ainsty Area Constituency Committee

15 January 2021

Work Programme

Purpose of Report

That Members review the Committee's work programme, taking into account the outcome of discussions on previous agenda items and any other developments taking place across the area.

Work Programme

The most recent work Programme is attached at **Appendix 1** and takes account of the areas of work identified at previous meetings and by the previous Area Committee.

Given the situation in 2020 with the COVID 19 pandemic it is recommended that the Committee revisits the Work Programme to review areas that could be covered in forthcoming meetings, and in response to the situations created by the pandemic.

Remit of the committee

The Area Constituency Committees:

- Act as a forum for Members to bring forward issues affecting their local Electoral Divisions
- Hear and respond to questions and statements from members of the public relating to anything affecting the community within the constituency area
- Agree a Work Programme which lists items of business which the Committee wishes to consider at future meetings
- Undertake meaningful scrutiny of local health issues within their constituency area, complementing the strategic work undertaken by the Scrutiny of Health Committee
- Undertake meaningful scrutiny of local transport issues within their constituency area, complementing the strategic work undertaken by Transport, Economy and Environment Overview and Scrutiny Committee
- Act as consultees in major decisions that affect their constituency area (including responding to consultations)

- Make recommendations on the application of Innovation funding (supported by the Stronger Communities Team)
- Develop a working relationship with the local MP, sharing updates and information on relevant local issues being addressed by the committee.

Scheduled Committee dates for 2020/21 and 2021/22

2020/21

- 10am on Friday 9th April 2021

2021/22

- 10am on Friday 11th June 2021
- 10am on Friday 24th September 2021
- 10am on Friday 14th January 2022
- 10am on Friday 8th April 2022

Recommendation

Members are asked to consider and develop the Committee's work programme in view of the COVID 19 pandemic and suggest relevant items for forthcoming meetings and note the dates of future meetings.

Steve Loach
Democratic Services

January 2021

Selby and Ainsty Area Constituency Committee Work Programme 2020/21	
10am on 25 September 2020	
Subject	Description
Local Government Reorganisation and Devolution	An update will be provided on the current situation regarding these interlinked issues.
A19 - Update	To provide an update on the project taking place to repair/rebuild the A19
Return to Schools	To provide an update following the recent return to schools in the Constituency area
“Better Together” Initiative	To provide an update on the “Better Together” Initiative alongside Selby District Council.
Work Programme	To consider appropriate topics for consideration at forthcoming meetings taking account of the COVID 19 pandemic and the issues that have arisen.
10am on 15 January 2021	
Subject	Description
Annual Review of the County Council’s Budget	To review the budget and make recommendations to Executive
Schools, Educational achievement and sustainability	To provide an update on these issues.
A19 - Update	To provide an update on the project taking place to repair/rebuild the A19
Work Programme	To consider appropriate topics for consideration at forthcoming meetings
10am on 9 April 2021	
Subject	Description
Stronger Communities	Annual update and Community Showcase
Discussion of issues with Local MP	Discussion of issues of relevance with the Local MP
Work Programme	To consider appropriate topics for consideration at forthcoming meetings

Scheduled Meeting dates for remainder of 2020/21 and for 2021/22 – all Fridays at 10am:-

2020/21

9th April 2021

2021/22

11th June 2021

24th September 2021

14th January 2022

8th April 2022

Areas of work previously identified for Inclusion in the Work Programme:

1. Economic Development Strategies
2. Road Safety in the Selby District
3. The “Better Together” Initiative
4. Local enterprise and future investment - LEPs
5. Traffic management and traffic congestion
6. The development of appropriate skills for emerging employment opportunities
7. Fairer Funding
8. Tourism

Author:

Steve Loach

Democratic Services

September 2020